

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 2 of 4
Run Time: 26-08-2020 17:08:04

Project Id : 00092646 Preparation of Regional Climat		Period : Jan-June (2020)		
Output # : 00107132 Support to NDC Implementation		Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P		
		Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 51101	0.00	29,228.97	0.00	29,228.97
Dept: 52201 (Peru - Central)				
Fund : 30000 (PROGRAMME COST SHARING)				
74596 - Services to projects -GOE	0.00	3,190.00	0.00	3,190.00
75105 - Facilities & Admin - Implement	0.00	255.20	0.00	255.20
Total for Fund 30000	0.00	3,445.20	0.00	3,445.20
Total for Dept : 52201	0.00	3,445.20	0.00	3,445.20
Dept: 52205 (Peru - Energy & Envirnmnt)				
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	0.00	16,683.17	0.00	16,683.17
71360 - Local Consult-Security	0.00	693.16	0.00	693.16
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	9,369.27	0.00	9,369.27
71520 - UNV-Language Allowance	0.00	350.00	0.00	350.00
71535 - UNV-Medical Insurance	0.00	720.80	0.00	720.80
71540 - UNV-Global Charges	0.00	402.51	0.00	402.51
71541 - UNVs-Contribution to security	0.00	375.09	0.00	375.09
71550 - UNV-Resettlement Allowance	0.00	783.09	0.00	783.09
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,515.71	0.00	1,515.71
72110 - Svc Co-Agricultural Management	0.00	9,589.56	0.00	9,589.56
74325 - Contrib.To CO Common Security	0.00	191.01	0.00	191.01
74525 - Sundry	0.00	13.99	0.00	13.99
75105 - Facilities & Admin - Implement	0.00	3,255.01	0.00	3,255.01
Total for Fund 30000	0.00	43,942.37	0.00	43,942.37
Total for Dept : 52205	0.00	43,942.37	0.00	43,942.37
Total for Output : 00107132	0.00	135,226.00	0.00	135,226.00
Project Total :	0.00	135,226.00	0.00	135,226.00

FRH

Signed By : _____ Date : 26-ago.-2020

M. J. J. J.

Signed By : _____ Date : 26-Aug-2020

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2020)
Selected Project Id : 00092646
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2020)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	58,609.46	0.00	58,609.46
51101 - Regional Centre - Panama	0.00	29,228.97	0.00	29,228.97
52201 - Peru - Central	0.00	3,445.20	0.00	3,445.20
52205 - Peru - Energy & Envirnmnt	0.00	43,942.37	0.00	43,942.37



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-June (2020)
Selected Project Id : 00092646
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00092646 Preparation of Regional Climat Period : As at Jun 30, 2020

Output #	00107132	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,619.39